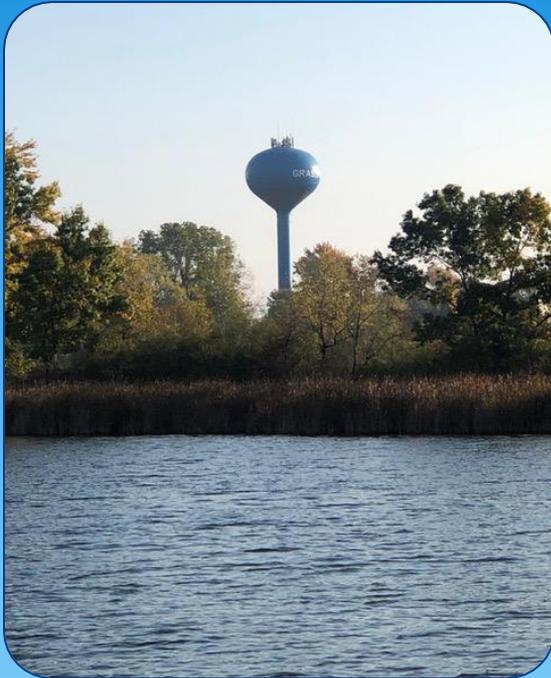


Village of Grass Lake Budget Public Hearing



BUDGET HEARING NOTICE

TO ALL INTERESTED CITIZENS IN THE VILLAGE OF GRASS LAKE:

Please take notice that a public hearing will be held by the Grass Lake Village Council in the village office, 119 N. Lake St., Grass Lake on Tuesday, February 17, 2026+ at 6:00 P.M.

**THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE
LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A
SUBJECT OF THIS HEARING.**

The proposed budget is available for inspection. The hearing is open to the public and all those interested are encouraged to attend. Written comments may be directed to the Grass Lake Village Council, P.O. Box 737, Grass Lake, MI 49240.

General Fund Summary

ESTIMATED REVENUES	\$491,031.00
TOTAL APPROPRIATIONS	(\$652,766.00)
CASH BALANCE ChoiceOne	\$152,332.00
MiClass Operating	\$301,100.00
MiClass Fund Balance	(\$143,512.00)
SMB	\$102,554.00
Estimated balance at end of FY27	\$250,739.00

General Fund

- FY27 Continued Services, Projects and Proposed Capital Investments

Proposed Capital Investments

Safe routes to School
\$80,000-\$100,000

Technology Upgrades
\$15,000 - \$60,000

Projects

Community Development Block Grant

Redevelopment Ready Certification

Continued Services

Leaf pickup

Treasury

Clerk

Administration

Safety (Police & lighting)

Ordinance Enforcement

Zoning & Planning

Property & Grounds Maintenance

Policy, Leadership, Representation

Public Transportation

Community Event Support

Events Park

Major Roads Summary

TOTAL ESTIMATED REVENUES		150,000
TOTAL APROPRIAATIONS		-147,235
CASH BALANCE (ChoiceOne)		23,121
NET ESTIMATED BALANCE		25,886

RECOMMENDED FUND BALANCE TO RESERVE

\$52,500

Major Roads

- * Day to day maintenance
 - * \$67,140
- * Winter maintenance
 - * \$43,990
- * Debt
 - * \$30,400
- * Insurance & Traffic Control
 - * \$7,950

Local Roads Summary

TOTAL ESTIMATED REVENUES		\$184,805
TOTAL APROPRIAATIONS		-\$157,115
CASH BALANCE (ChoiceOne)		\$39,788
MiClass		-\$42,740
MiClass		\$82,260
FY27 NET ESTIMATED BALANCE		\$106,998

Local Roads

- * Day to day maintenance
 - * \$59,625
- * Winter maintenance
 - * \$42,990
- * Maintenance Project
 - * \$35,000
- * Insurance, Traffic Control, Administration
 - * \$19,500

Building Department

ESTIMATED REVENUES

BUILDING PERMITS	15,500
TOTAL ESTIMATED REVENUES	15,500

APPROPRIATIONS

PROFESSIONAL SERVICES	13,500
CONTRACT SERVICES	670
TOTAL APPROPRIATIONS	14,170

NET OF REVENUES/APPROPRIATIONS - FUND 542	1,330
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Cash Balance (ChoiceOne)

\$9,699

Downtown Development Authority

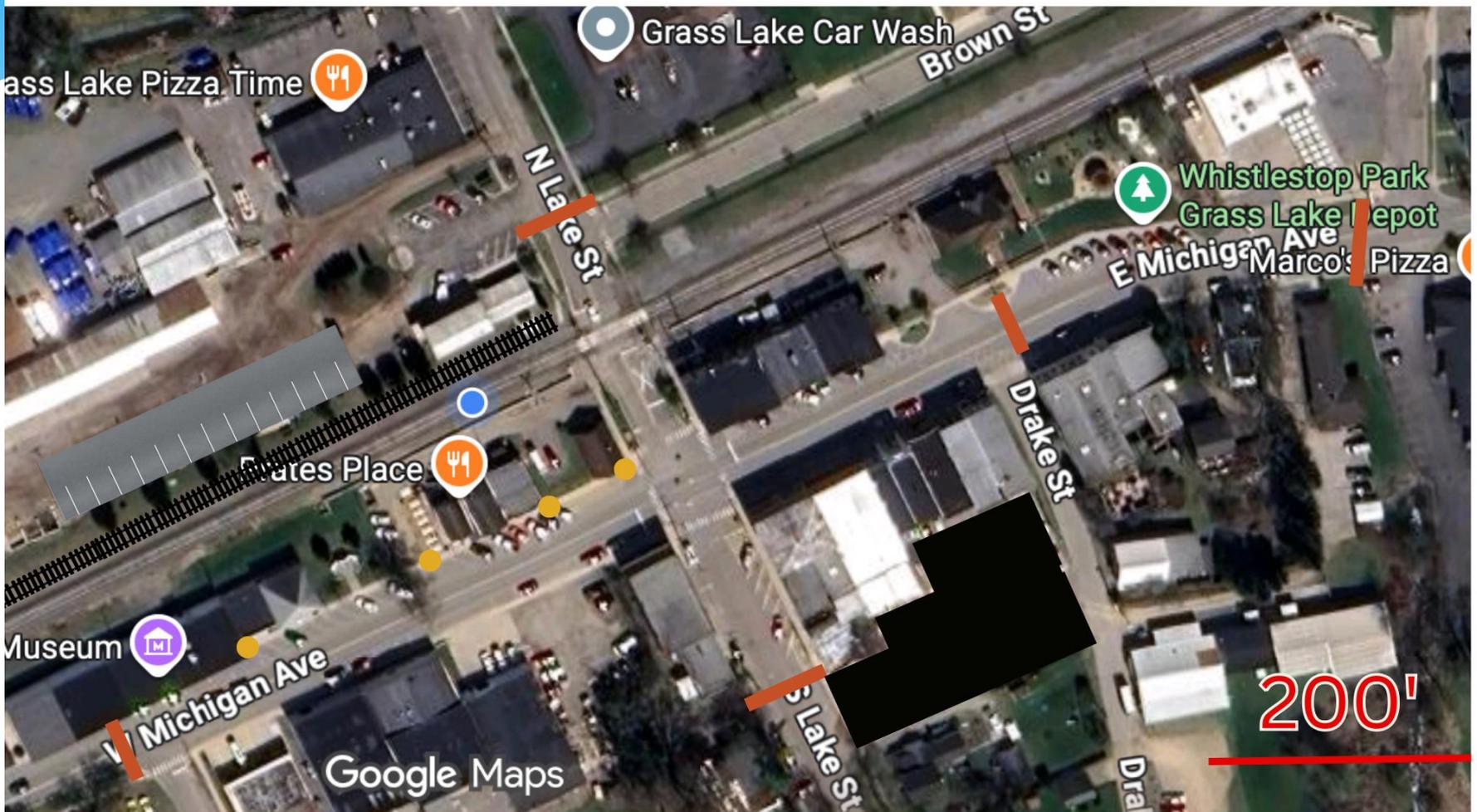
Fund Balance Summary

Estimated Revenues		\$170,691.00
Total Appropriations		(\$417,580.00)
Cash Balance ChoiceOne 2/5/2026		\$106,685.00
MiClass Account Balance 2/5/2026		\$201,061.00
Net of Cash/Revenues/Appro priations		\$60,857.00

DDA Visioning

Type	Location	Scope Summary	Initial Estimate	With Contingency
All Projects				
Parking	Village Lot	29 asphalt parking spots, concrete sidewalk, pole lights, black fencing.	\$148,000.00	\$162,800.00
Parking	Behind Copper Nail	Seal coat and line	\$6,780.00	\$7,458.00
Crosswalk	Village to Pavilion	ADA crosswalk	\$5,643.50	\$6,207.85
Crosswalk	LRM to Watson	ADA crosswalk	\$3,915.75	\$4,307.33
Crosswalk	Cattlemans	ADA crosswalk	\$1,125.00	\$1,237.50
Crosswalk	Depot to AC	ADA crosswalk	\$3,363.75	\$3,700.13
Crosswalk	Mobil to Marcos	ADA crosswalk	\$2,935.00	\$3,228.50
Lighting MI Ave N	Lighting MI Ave N (4 Lights)	N. side of MI Ave to LRM	\$65,640.00	\$72,204.00
Lighting MI Ave S	Lighting MI Ave S (2 lights)	South side of MI Ave Watson corner then east	\$38,370.00	\$42,207.00
Total			\$275,773.00	\$303,350.30
Budgeted for infrastructure:			\$275,000.00	

DDA Visioning



-  Crosswalk
-  Light
-  Fencing
-  Parking lot sealcoat/line
-  Parking lot 29 spots

Water Rates

Current FY26:

\$19.10 Ready to Serve (\$0.73 / month increase)

\$3.00 Meter replacement program

\$9.22 Water Tower Maintenance Program

\$7.70 / additional 1,000 gallons

Residential Service

4,000 Gallons

\$62.12

1.553 cents per gallon

Water Rates

Proposed FY27:

\$31.35 Ready to Serve

\$7.70 / 1,000 gallons Water Commodity

Residential Service

4,000 Gallons

\$62.15

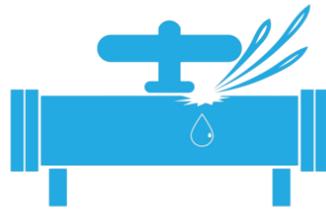
1.553 cents per gallon

Water Rates

FY26 Budgeted Categories



Salary and Wages
\$108,704



Equipment, Repairs,
and Distribution
\$94,364



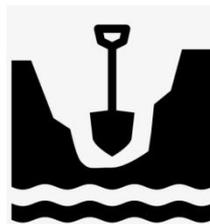
Testing, Treatment,
Materials, & Supplies
\$62,980



Utilities
\$12,000



Water Tower
Maintenance
\$16,000



Capital Improvements
\$225,000



Meter Replacement
\$22,000



Debt Service
\$37,530

Water Fund

ESTIMATED REVENUE	\$573,465.00
TOTAL APPROPRIATIONS	(\$598,777.00)
CASH BALANCE OPERATIONS ChoiceOne 2/6/2026	\$189,411.00
CASH BALANCE WATER TOWER ChoiceOne 2/6/2026	\$33,754.00
MICLASS CAPITAL OUTLAY SAVINGS	\$58,958.00
MICLASS FUND BALANCE (PARTIAL)	(\$50,000.00)
CMB CD FUND BALANCE (PARTIAL)	(\$50,000.00)
ESTIMATED BALANCE EOY FY27	\$156,811.00

Sewer Rates Current and Proposed

FY26 Monthly REU: \$80.74

Current LWWTP:	\$35.03
Collection System Expenditures:	\$45.71

FY27 Monthly REU: \$81.10

Current LWWTP:	\$36.57
Collection System Expenditures:	\$44.53

Sewer Rates

\$81.10 per REU is budgeted for:



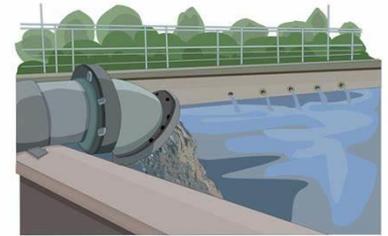
Payroll
\$6.68



Materials &
Supplies
\$1.17



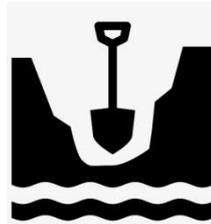
Utilities
\$1.24



Leoni Wastewater
Treatment Contract
\$36.57



Deficit Elimination
\$5.81



Capital Improvements
\$18.68



Equipment & Repairs
\$10.95

Sewer Fund

ESTIMATED REVENUE	\$939,138.00
TOTAL APPROPRIATIONS	(\$857,418.00)
CASH BALANCE ChoiceOne 2/6/2026	\$74,723.00
MiClass Fund Balance	(\$119,516.00)
MiClass CIP	\$48,262.00
ESTIMATED BALANCE EOY FY27	\$85,189.00

Equipment Summary

TOTAL APPROPRIATIONS	(135,531)
Debt Service	(65,500)
TOTAL ESTIMATED REVENUES	176,680
Pooled Cash Balance (ChoiceOne)	89,009
MiClass	115,207
CMB CD	50,769
NET OF REVENUES/APPROPRIATIONS + Fund Balance(s)	236,134

Debt Service Water Fund

Year Ending	2020 Refunding Bonds	2020 Revenue Bonds _{2c}
2/28/2027	23,984	14,484
2/29/2028	23,196	14,334
2/28/2029	22,414	14,185
2/28/2030	-	15,035
2/28/2031	-	14,874
2/29/2032	-	15,713
2/28/2033	-	15,541
2/28/2034	-	16,368
2/28/2035	-	16,184
Totals	\$ 69,594	\$ 136,717

Debt Service Major Roads

Year Ending	2020 Refunding Bonds _{2b}
2/28/2027	28,155
2/29/2028	27,230
2/28/2029	26,312

Debt Service Equipment

Year Ending	2021 Service Truck with Crane Choice One	2023 Cat Loader Huntington	2025 Service Truck Huntington
2/28/2027	14,119	32,103	11,482
2/29/2028	14,315	31,871	11,462
2/28/2029	-	-	11,534
2/28/2030	-	-	11,039
2/28/2031	-	-	11,545

Budget Hearing Summary

- 1) Water Rates
 - Residential Water Rates will be increased \$0.03 / month
- 2) Sewer Rates
 - Residential Equivalent Unit will be increased \$0.36 / month
- 3) Property Taxes
 - The combined General Fund and Highways fund will equal 11 mils
 - There will not be a millage increase for FY27
 - The estimated unused millage is just under 1 mil